



INSTITUTE *of* PUBLIC POLICY

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ANALYSIS OF STATE REVENUES AND EXPENDITURES

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Summary

This report analyzes state revenues and expenses in 2011, comparing Missouri with all other US states. Using data from the US Census Bureau, we first present a breakdown of Missouri's general revenues, tax revenues, and general expenditures. Then, we examine total general revenues, tax levels and sources, and general expenditures for all 50 states. Finally, we analyze total general revenues, tax revenues, and general expenditures on a per capita basis in order to account for the substantial variation that exists among state populations and to provide a more accurate picture of each state's fiscal position.

The data show that while Missouri ranks in the middle among the 50 states when examining total revenues, taxes, and expenditures, it ranks among the lowest states in all three areas when we control for population.

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Missouri Revenues, Taxes, and Expenditures

FIGURE 1: SOURCES OF GENERAL REVENUES

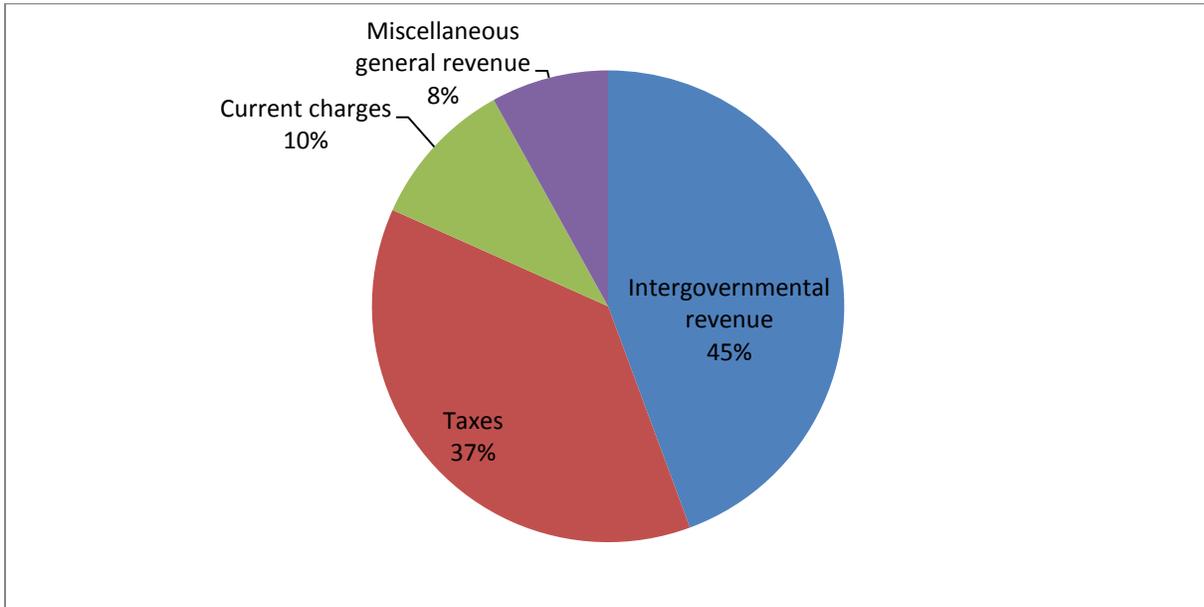


FIGURE 2: SOURCES OF TAX REVENUES

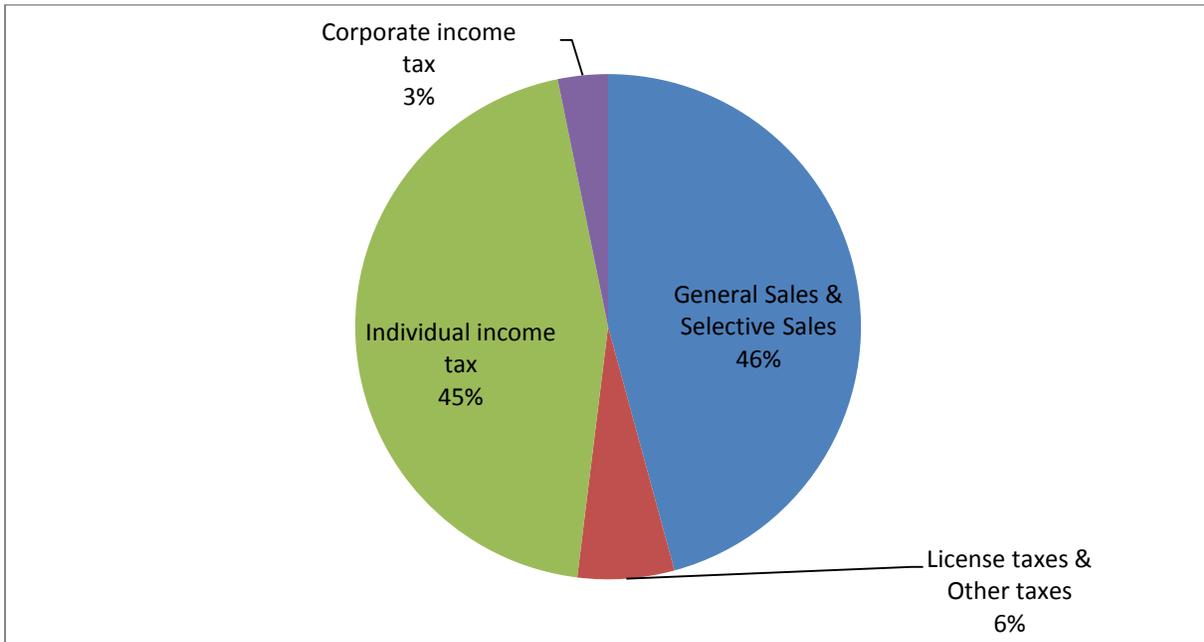
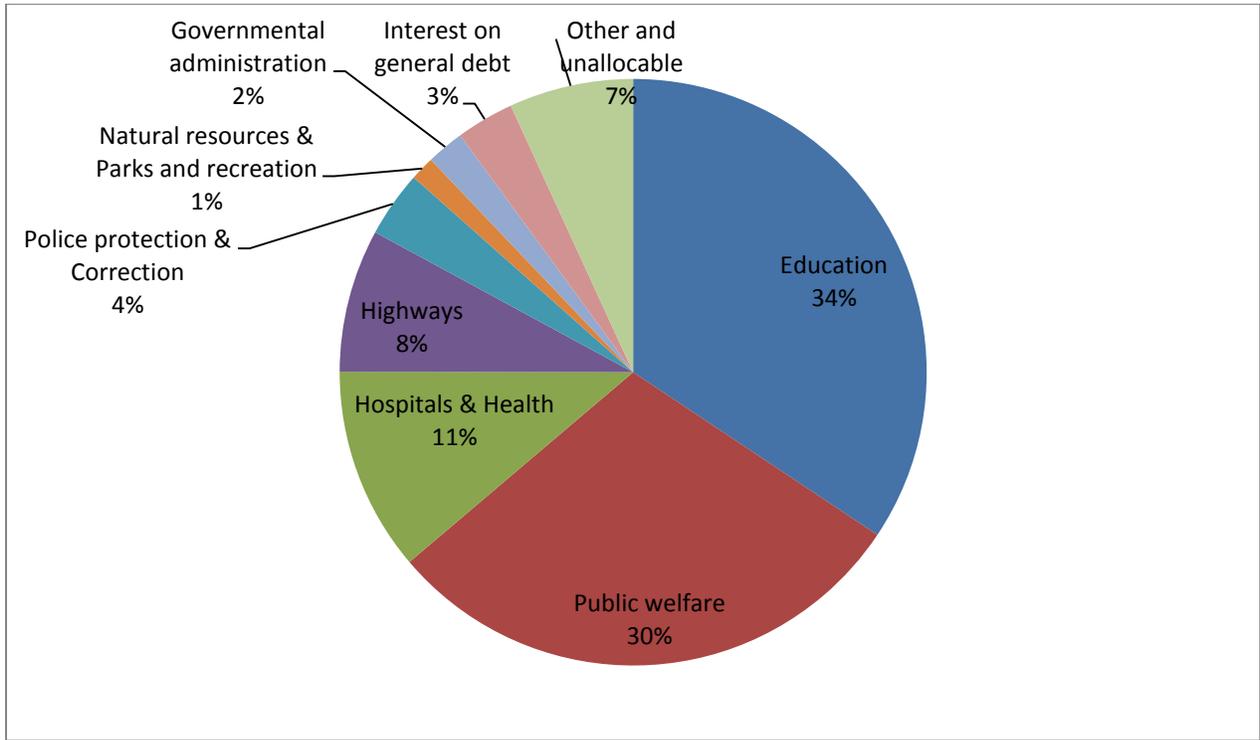


FIGURE 3: GENERAL EXPENDITURES



Comparison of State Revenues

FIGURE 4: SOURCES OF GENERAL REVENUES BY STATE

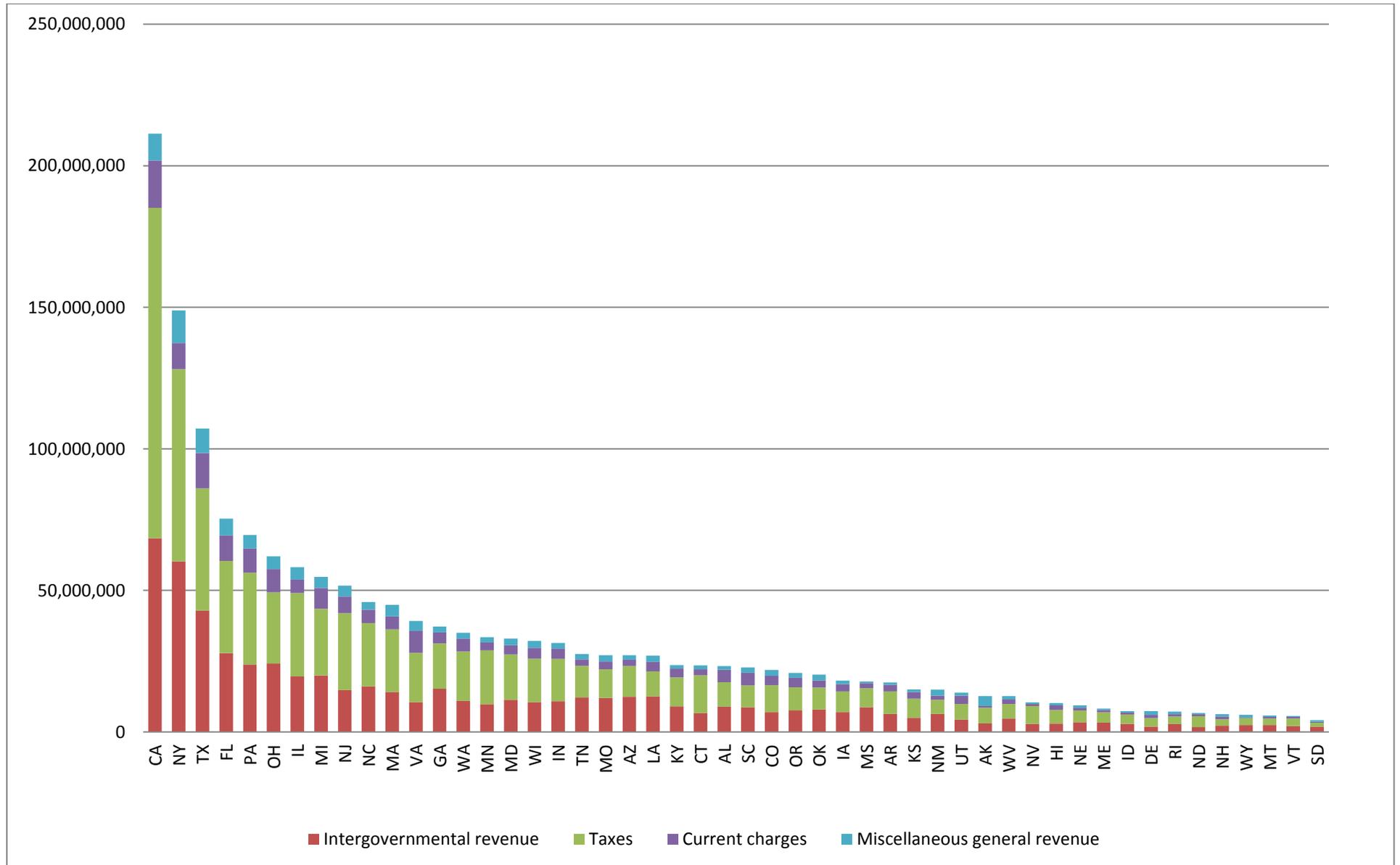


FIGURE 5: PER CAPITA GENERAL REVENUES BY STATE

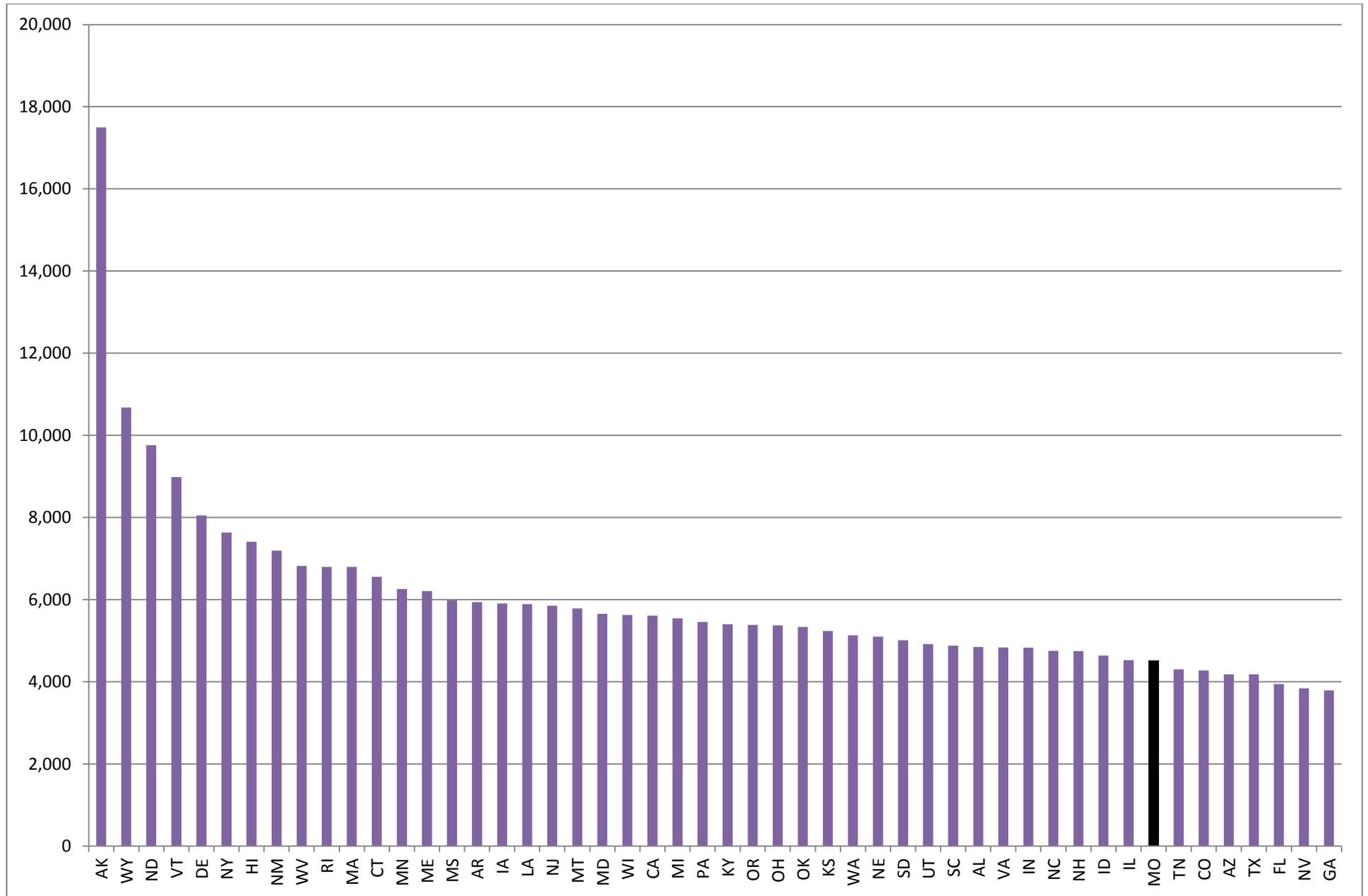


TABLE 1: GENERAL REVENUES AND PER CAPITA GENERAL REVENUES BY STATE

State	General revenue (dollar amounts in thousands)	Rank (1 indicates highest revenues)	Per Capita General Revenue	Rank (1 indicates highest revenues)
ALABAMA	23,276,781	25	4,846	36
ALASKA	12,665,675	36	17,497	1
ARIZONA	27,048,737	21	4,182	46
ARKANSAS	17,453,870	32	5,940	16
CALIFORNIA	211,358,143	1	5,609	23
COLORADO	21,864,224	27	4,273	45
CONNECTICUT	23,508,277	24	6,554	12
DELAWARE	7,309,677	43	8,049	5
FLORIDA	75,290,282	4	3,946	48
GEORGIA	37,167,825	13	3,788	50
HAWAII	10,203,676	39	7,404	7
IDAHO	7,344,101	42	4,637	41
ILLINOIS	58,202,342	7	4,526	42
INDIANA	31,449,911	18	4,826	38
IOWA	18,097,362	30	5,906	17
KANSAS	15,019,196	33	5,232	30
KENTUCKY	23,572,816	23	5,398	26
LOUISIANA	26,939,024	22	5,889	18
MAINE	8,249,133	41	6,209	14
MARYLAND	32,998,746	16	5,651	21
MASSACHUSETTS	44,897,892	11	6,796	10
MICHIGAN	54,727,497	8	5,541	24
MINNESOTA	33,451,689	15	6,256	13
MISSISSIPPI	17,807,309	31	5,981	15
MISSOURI	27,082,904	20	4,507	43
MONTANA	5,768,585	48	5,782	20
NEBRASKA	9,389,153	40	5,097	32
NEVADA	10,443,848	38	3,840	49
NEW HAMPSHIRE	6,252,239	46	4,744	40
NEW JERSEY	51,676,400	9	5,849	19
NEW MEXICO	14,949,450	34	7,192	8
NEW YORK	148,840,822	2	7,632	6
NORTH CAROLINA	45,857,925	10	4,752	39
NORTH DAKOTA	6,683,088	45	9,760	3
OHIO	61,983,770	6	5,371	28
OKLAHOMA	20,189,621	29	5,335	29
OREGON	20,816,600	28	5,381	27
PENNSYLVANIA	69,499,280	5	5,454	25
RHODE ISLAND	7,140,710	44	6,796	10
SOUTH CAROLINA	22,791,506	26	4,877	35
SOUTH DAKOTA	4,124,318	50	5,008	33
TENNESSEE	27,520,317	19	4,300	44
TEXAS	107,189,851	3	4,182	46
UTAH	13,834,601	35	4,916	34
VERMONT	5,627,897	49	8,982	4
VIRGINIA	39,194,046	12	4,836	37
WASHINGTON	34,993,013	14	5,128	31
WEST VIRGINIA	12,646,080	37	6,818	9
WISCONSIN	32,132,862	17	5,628	22
WYOMING	6,056,459	47	10,675	2

FIGURE 6: SOURCES OF TAX REVENUES BY STATE

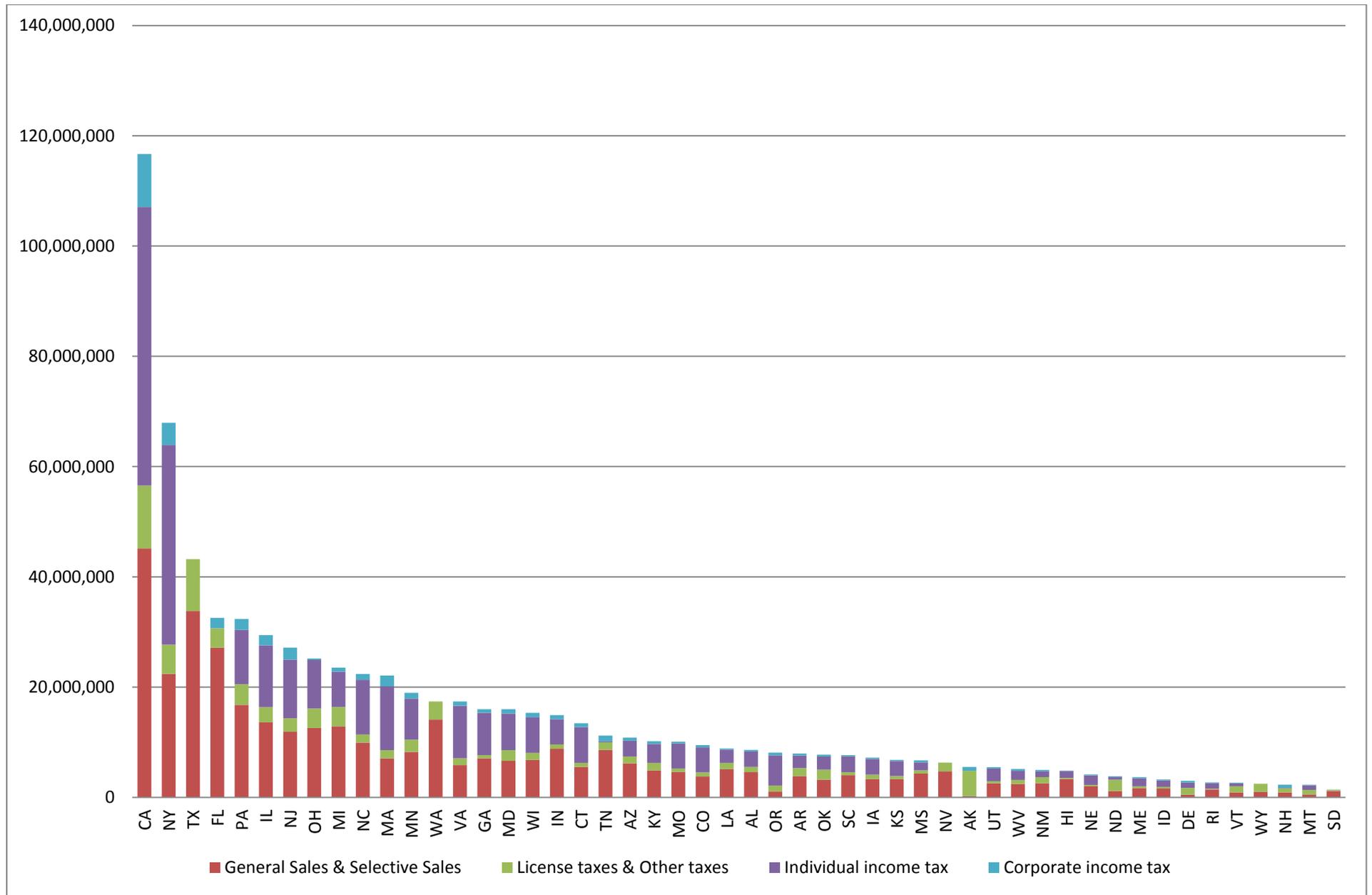


FIGURE 7: PER CAPITA TAX REVENUES BY STATE

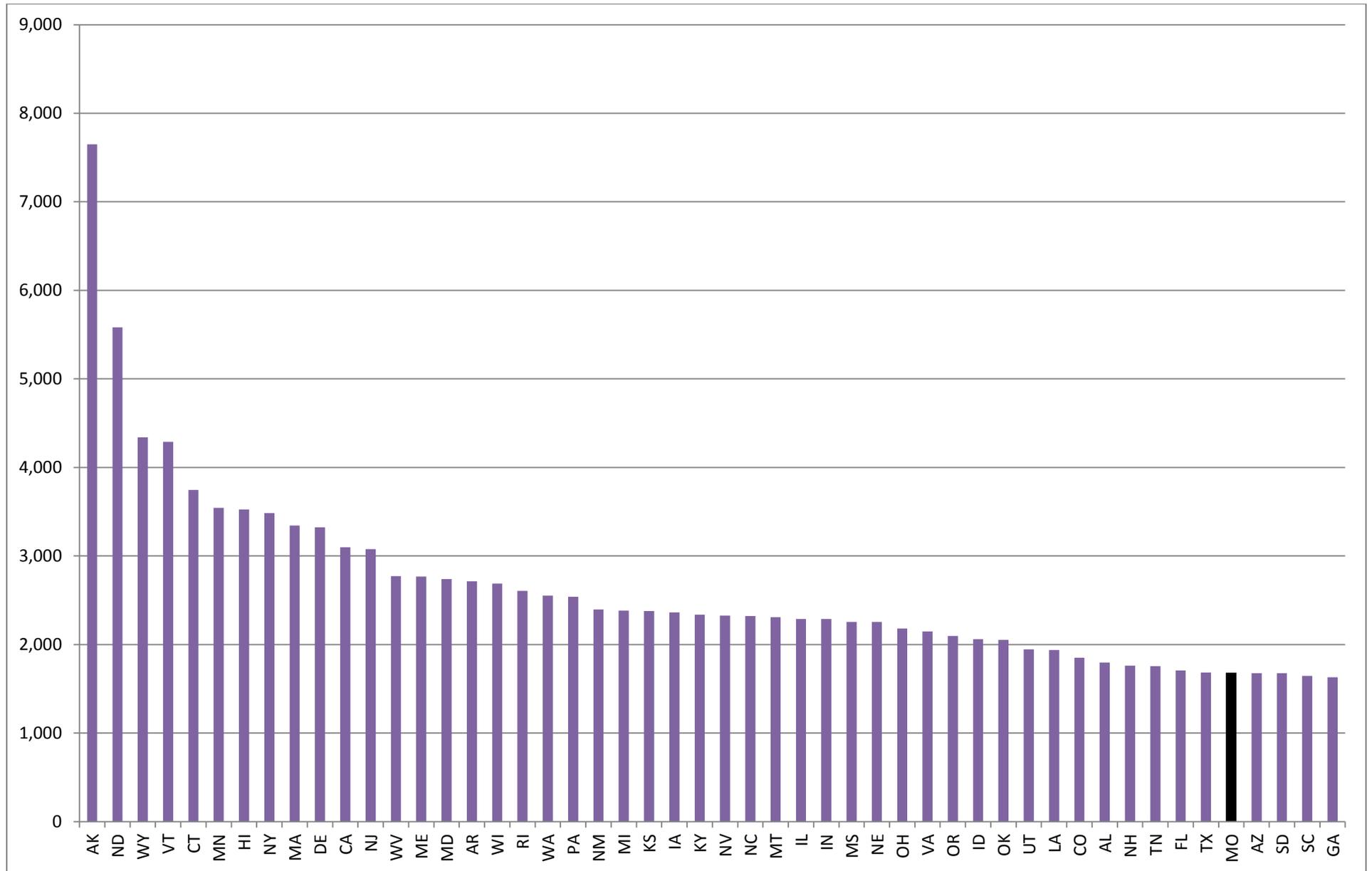


TABLE 2: TAX REVENUES AND PER CAPITA TAX REVENUES BY STATE

State	Taxes (dollar amounts in thousands)	Rank (1 indicates highest taxes)	Per Capita Taxes	Rank (1 indicates highest taxes)
ALABAMA	8,635,527	26	1,798	41
ALASKA	5,537,679	35	7,650	1
ARIZONA	10,848,179	21	1,677	47
ARKANSAS	7,975,526	28	2,714	16
CALIFORNIA	116,695,284	1	3,097	11
COLORADO	9,467,684	24	1,850	40
CONNECTICUT	13,432,252	19	3,745	5
DELAWARE	3,017,837	44	3,323	10
FLORIDA	32,557,946	4	1,706	44
GEORGIA	16,003,250	15	1,631	50
HAWAII	4,857,729	39	3,525	7
IDAHO	3,261,722	43	2,060	36
ILLINOIS	29,433,475	6	2,289	29
INDIANA	14,909,416	18	2,288	30
IOWA	7,236,476	31	2,362	24
KANSAS	6,828,477	32	2,379	23
KENTUCKY	10,203,241	22	2,337	25
LOUISIANA	8,865,421	25	1,938	39
MAINE	3,675,810	42	2,767	14
MARYLAND	16,002,529	16	2,740	15
MASSACHUSETTS	22,089,530	11	3,343	9
MICHIGAN	23,540,253	9	2,383	22
MINNESOTA	18,952,919	12	3,544	6
MISSISSIPPI	6,714,180	33	2,255	31
MISSOURI	10,109,918	23	1,682	46
MONTANA	2,303,516	49	2,309	28
NEBRASKA	4,153,113	40	2,254	32
NEVADA	6,332,128	34	2,328	26
NEW HAMPSHIRE	2,320,014	48	1,761	42
NEW JERSEY	27,182,753	7	3,077	12
NEW MEXICO	4,980,115	38	2,396	21
NEW YORK	67,945,152	2	3,484	8
NORTH CAROLINA	22,405,841	10	2,322	27
NORTH DAKOTA	3,822,347	41	5,582	2
OHIO	25,176,562	8	2,181	33
OKLAHOMA	7,766,332	29	2,052	37
OREGON	8,112,049	27	2,097	35
PENNSYLVANIA	32,352,286	5	2,539	20
RHODE ISLAND	2,737,952	45	2,606	18
SOUTH CAROLINA	7,687,496	30	1,645	49
SOUTH DAKOTA	1,379,607	50	1,675	48
TENNESSEE	11,235,404	20	1,756	43
TEXAS	43,188,251	3	1,685	45
UTAH	5,475,904	36	1,946	38
VERMONT	2,687,926	46	4,290	4
VIRGINIA	17,409,072	14	2,148	34
WASHINGTON	17,411,033	13	2,552	19
WEST VIRGINIA	5,142,771	37	2,773	13
WISCONSIN	15,347,327	17	2,688	17
WYOMING	2,461,977	47	4,339	3

Comparison of State Expenditures

FIGURE 8: GENERAL EXPENDITURES BY FUNCTION BY STATE

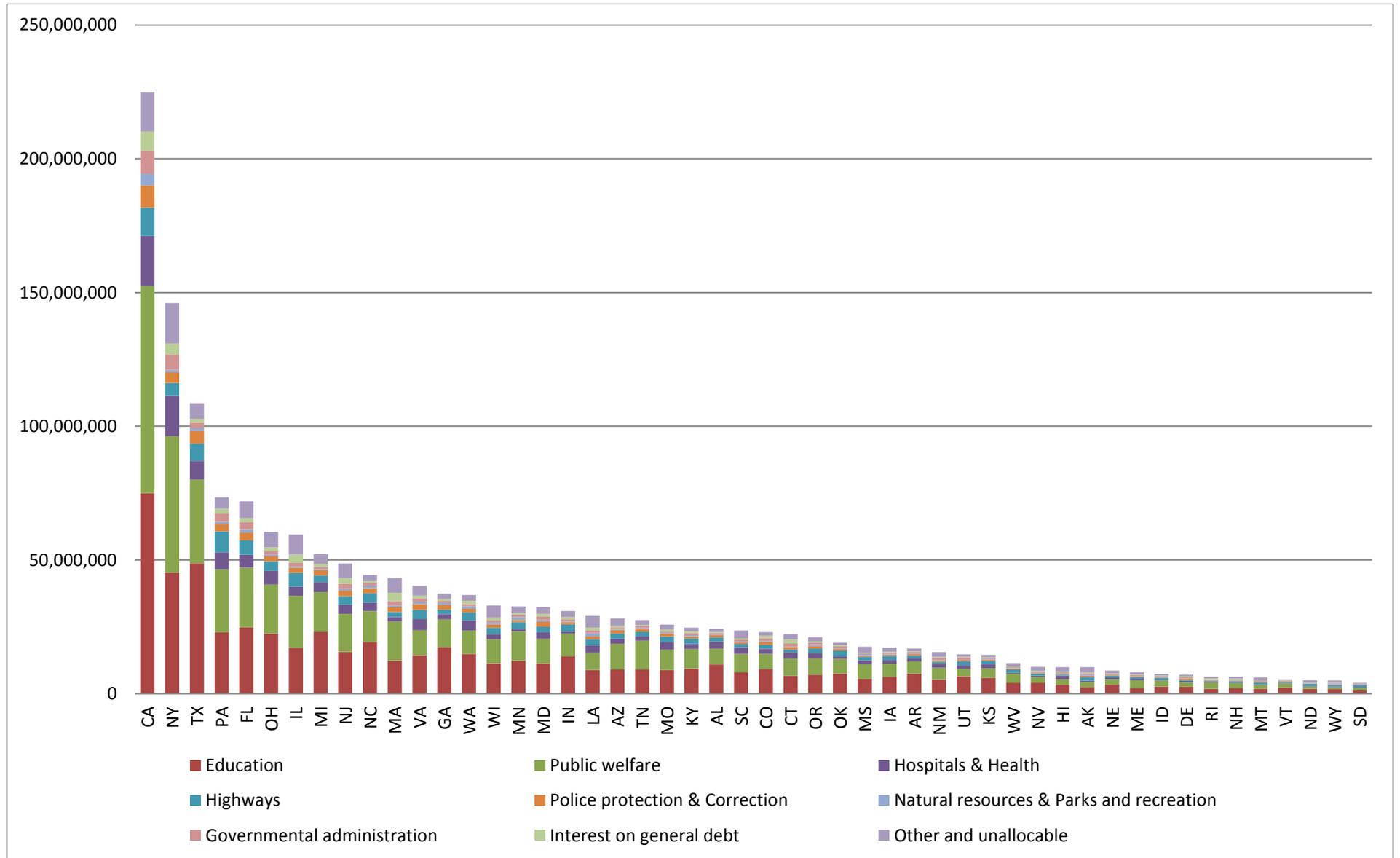


FIGURE 9: PER CAPITA GENERAL EXPENDITURES BY STATE

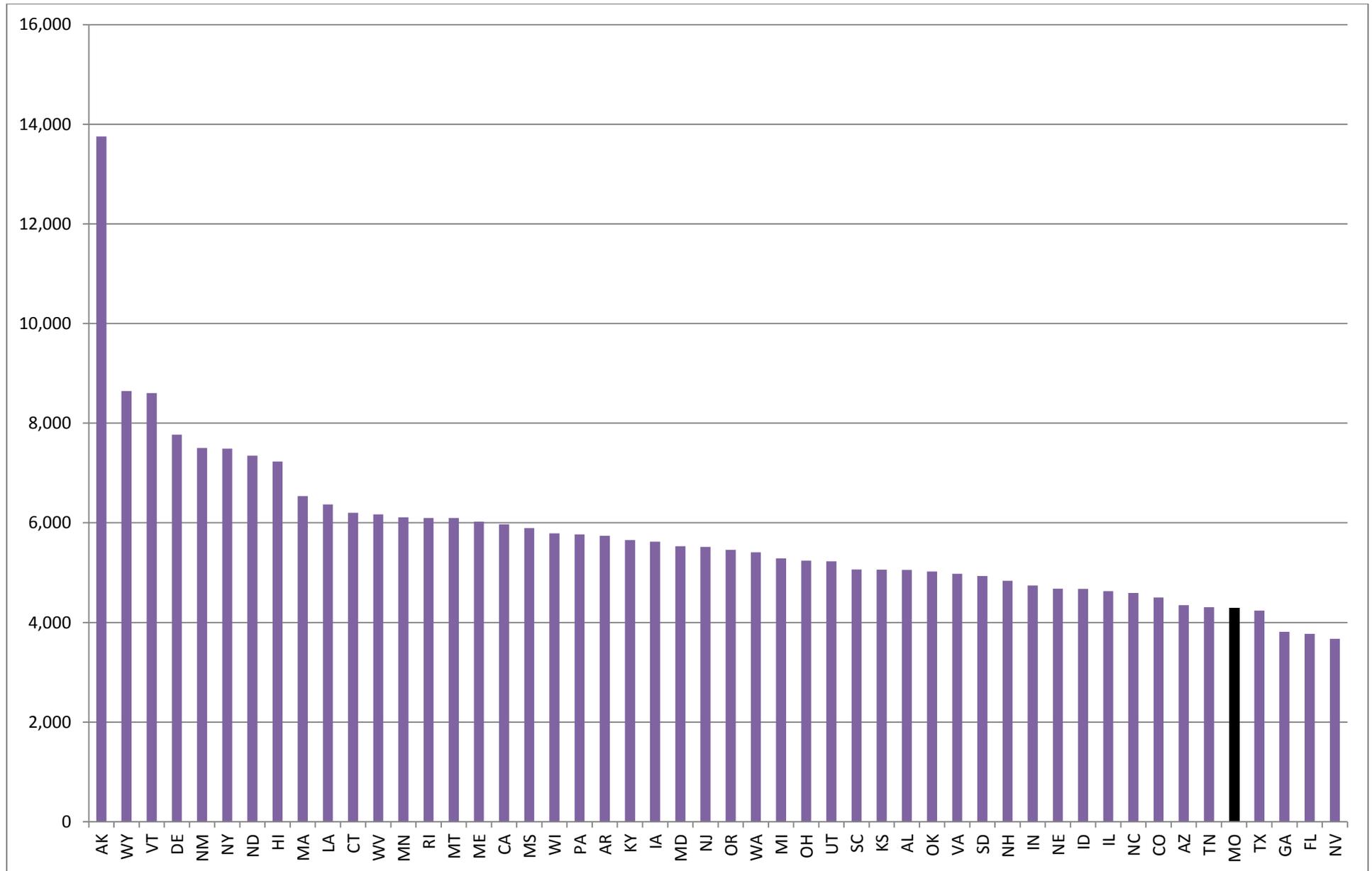


TABLE 3: TOTAL GENERAL EXPENDITURES AND PER CAPITA GENERAL EXPENDITURES BY STATE

State	General expenditure (dollar amounts in thousands)	Rank (1 indicates highest expenditures)	Per Capita General Expenditure	Rank (1 indicates highest expenditures)
ALABAMA	24,290,468	24	5,057	33
ALASKA	9,956,134	39	13,754	1
ARIZONA	28,123,095	20	4,348	44
ARKANSAS	16,859,911	32	5,737	21
CALIFORNIA	224,992,157	1	5,971	17
COLORADO	23,030,329	26	4,501	43
CONNECTICUT	22,249,079	27	6,203	11
DELAWARE	7,057,717	43	7,772	4
FLORIDA	71,984,886	5	3,772	49
GEORGIA	37,410,466	13	3,813	48
HAWAII	9,963,247	38	7,230	8
IDAHO	7,404,749	42	4,675	40
ILLINOIS	59,504,501	7	4,627	41
INDIANA	30,902,395	18	4,742	38
IOWA	17,218,913	31	5,620	23
KANSAS	14,526,728	35	5,061	32
KENTUCKY	24,676,183	23	5,651	22
LOUISIANA	29,134,952	19	6,369	10
MAINE	8,005,148	41	6,026	16
MARYLAND	32,305,854	17	5,532	24
MASSACHUSETTS	43,181,008	11	6,536	9
MICHIGAN	52,201,724	8	5,285	28
MINNESOTA	32,670,505	16	6,110	13
MISSISSIPPI	17,546,382	30	5,893	18
MISSOURI	25,772,733	22	4,289	46
MONTANA	6,082,012	46	6,096	15
NEBRASKA	8,617,065	40	4,678	39
NEVADA	9,990,585	37	3,673	50
NEW HAMPSHIRE	6,375,565	45	4,838	37
NEW JERSEY	48,732,533	9	5,516	25
NEW MEXICO	15,594,493	33	7,502	5
NEW YORK	146,077,903	2	7,491	6
NORTH CAROLINA	44,335,109	10	4,594	42
NORTH DAKOTA	5,032,457	48	7,349	7
OHIO	60,490,876	6	5,241	29
OKLAHOMA	19,011,589	29	5,024	34
OREGON	21,109,773	28	5,457	26
PENNSYLVANIA	73,457,932	4	5,764	20
RHODE ISLAND	6,408,222	44	6,099	14
SOUTH CAROLINA	23,659,459	25	5,063	31
SOUTH DAKOTA	4,062,489	50	4,933	36
TENNESSEE	27,565,770	21	4,307	45
TEXAS	108,599,495	3	4,237	47
UTAH	14,708,284	34	5,226	30
VERMONT	5,390,621	47	8,603	3
VIRGINIA	40,350,197	12	4,979	35
WASHINGTON	36,888,688	14	5,406	27
WEST VIRGINIA	11,445,676	36	6,170	12
WISCONSIN	33,040,658	15	5,787	19
WYOMING	4,904,854	49	8,645	2

Data Sources

U.S. Census Bureau. (2012). *State Government Finances*. Retrieved from U.S. Census Bureau Website:
<http://www.census.gov/govs/state/>

U.S. Census Bureau. (2012). *Population Estimates*. Retrieved from U.S. Census Bureau Website:
<http://www.census.gov/popest/data/state/totals/2012/index.html>

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